

SOUTHERN CALIFORNIA



**ASSOCIATION of
GOVERNMENTS**

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August 12, 2008

Amendment #06-24

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #06-24 TO THE 2006 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #06-24 for Various Counties in the SCAG region.

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP) and not impact the timely implementation of transportation control measures. The update of these projects does not impact the conformity analysis of the FY 2006 RTIP.

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Letter to Ms. Rachel Falsetti
August 12, 2008

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata".

Hasan Ikhata
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Amendment #06-24 August, 2008 (in \$000's)				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Various Agencies	SCAG5316	FTA SECTION 5316 JOB ACCESS AND REVERSE COMMUTE ADMINISTRATIVE ASSISTANCE FOR FY 2006, 2007 AND 2008.	ADD NEW PROJECT --Add FTA Section 5316 funds in 07/08 for \$161 Total project cost is \$161.	NEW PROJECT
Various Agencies	SCAG5317	FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE FOR FY 2006, 2007 AND 2008.	ADD NEW PROJECT --Add FTA Section 5317 funds in 07/08 for \$66 Total project cost is \$66.	NEW PROJECT

Project Listing

Cost in Thousands

All

Transit

ProjectID	County	Air Basin	Model				Program	Route	Begin	End	System	Conformity Category	Amend	Source	
SCAG5316	Various	Various					ADM83				T	EXEMPT	24	2006	
FTA SECTION 5316 JOB ACCESS AND REVERSE COMMUTE ADMINISTRATIVE ASSISTANCE FOR FY 2006, 2007 AND 2008.															
Fund		ENG		RW	CON	Total	Prior		2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
FTA 5316 JOB ACCESS PROGRAM		161				161				161					161
SCAG5316 Total		161				161				161					161
ProjectID	County	Air Basin	Model				Program	Route	Begin	End	System	Conformity Category	Amend	Source	
SCAG5317	Various	Various					ADM83				T	EXEMPT	24	2006	
FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE FOR FY 2006, 2007 AND 2008.															
Fund		ENG		RW	CON	Total	Prior		2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
FTA 5317 NEW FREEDOM PROGRAM		66				66				66					66
SCAG5317 Total		66				66				66					66
Grand Total		227				227				227					227

Southern California Association of Governments
2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-24
(in \$000's)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (Includes Minor A Program)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$189	\$3,238	\$4,236	\$7,663
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$19,022	\$27,110	\$25,213	\$113,042	\$184,387
Regional Surface Transportation Program	\$8,772	\$72,207	\$19,271	\$42,415	\$142,665
Highway Bridge Replacement and Rehabilitation Program	\$0	\$0	\$12,862	\$0	\$12,862
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$11,339	\$480	\$3,718	\$750	\$16,287
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (5207, Federal Earmarks, HUD, EDA, PLH, HSIP, SR2S, High Risk Rural Road)	\$497	\$0	\$0	\$0	\$497
Federal Transit Administration Funds					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$869	\$2,200	\$0	\$0	\$3,069
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$3,230	\$2,896	\$0	\$6,126
5309(c) - Bus Allocation	\$0	\$0	\$2,000	\$0	\$2,000
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$950	\$950	\$0	\$1,900
5311 - Nonurbanized Area Formula Program	\$0	\$0	\$802	\$0	\$802
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$203	\$220	\$0	\$0	\$423
5317 - New Freedom Program	\$81	\$87	\$0	\$0	\$168
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds	\$0	\$0	\$0	\$0	\$0
Other State Funds					
Traffic Congestion Relief Program	\$2,380	\$0	\$0	\$14	\$2,394
PTMISEA	\$0	\$0	\$0	\$0	\$0
Other (State Transit Assistance; University; AB2766; PUC; STAL)	\$252	\$8,424	\$13,848	\$0	\$22,524
Local Funds	\$1,444,046	\$1,666,966	\$1,234,385	\$244,752	\$4,590,149
Total Revenue versus Programmed	\$1,487,461	\$1,782,063	\$1,319,183	\$405,209	\$4,993,916

*STIP-RIP funds include funds from 2006/07 ROW Allocation Plan and Status of Unallocated FY 2005/06 Projects

Southern California Association of Governments
2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-24
(in \$000's)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (Includes Minor A program)	\$710,017	\$912,635	\$757,205	\$591,997	\$2,971,854
STIP	\$554,279	\$917,337	\$1,314,936	\$416,347	\$3,202,899
STIP-RIP	\$394,980	\$394,576	\$994,289	\$154,023	\$1,937,868
2006/07 ROW Allocation Plan	\$0	\$0	\$0	\$0	\$0
Status of Unallocated FY 2005/06 Projects	\$2,988	\$0	\$0	\$0	\$2,988
STIP-RIP - prior commitments	\$26,625	\$14,790	\$0	\$0	\$41,415
STIP-IIP	\$63,988	\$92,957	\$92,242	\$106,717	\$355,904
STIP-IIP - TE	\$871	\$8,207	\$7,664	\$5,510	\$22,252
STIP-RIP - TE	\$25,018	\$22,666	\$23,458	\$29,952	\$101,094
STIP-IIP Augmentation	\$0	\$19,000	\$0	\$0	\$19,000
STIP-RIP Augmentation	\$5,481	\$338,541	\$170,683	\$93,486	\$608,191
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$1,004,560	\$315,733	\$1,320,293
Local Assistance					
Congestion Mitigation and Air Quality	\$218,580	\$219,785	\$223,483	\$135,654	\$797,502
Regional Surface Transportation Program	\$220,778	\$146,057	\$201,835	\$178,690	\$747,360
Highway Bridge Replacement and Rehabilitation Program	\$84,215	\$168,160	\$96,093	\$179,667	\$528,135
Surface Transportation Program Enhancement	\$0	\$3,023	\$0	\$0	\$3,023
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$1,358	\$0	\$0	\$1,358
Other Federal Highway Programs					
Federal Lands Highway Program	\$21,475	\$485	\$100,000	\$0	\$121,960
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$3,264	\$16,972	\$0	\$1,800	\$22,036
Recreational Trails	\$1,263	\$2,430	\$645	\$0	\$4,338
Transportation and Community and System Preservation Pilot Program	\$4,313	\$2,714	\$245	\$0	\$7,272
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,441	\$311	\$0	\$0	\$1,752
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$254,165	\$236,661	\$378,390	\$81,783	\$946,239
Emergency Relief Program	\$0	\$0	\$360	\$0	\$360
Other (5207, Federal Earmarks, HUD, EDA, PLH, HSIP, SR2S, High Risk Rural Road)	\$55,197	\$80,659	\$15,033	\$2,562	\$153,451
Federal Transit Administration Funds					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$417,285	\$344,946	\$172,011	\$174,247	\$1,108,489
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$95,758	\$74,427	\$69,406	\$60,562	\$300,153
5309(b) - New Starts	\$107,744	\$101,660	\$83,000	\$73,900	\$366,304
5309(c) - Bus Allocation	\$49,664	\$269,671	\$29,525	\$1,505	\$350,365
5310 - Elderly & Persons with Disabilities Formula Program	\$7,357	\$1,415	\$400	\$0	\$9,172
5311 - Nonurbanized Area Formula Program	\$4,153	\$2,637	\$1,331	\$910	\$9,031
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$16,176	\$10,995	\$10,311	\$2,106	\$39,588
5317 - New Freedom Program	\$6,728	\$4,498	\$4,559	\$912	\$16,697
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds	\$0	\$0	\$0	\$0	\$0
Other State Funds					
Traffic Congestion Relief Program	\$211,669	\$96,447	\$179,758	\$116,520	\$604,394
ST-SPR Partnership Planning	\$232	\$500	\$0	\$0	\$732
PTMISEA	\$0	\$26,432	\$13,732	\$3,737	\$36,534
Other (State Transit Assistance; University; AB2766; PUC; STAL)	\$51,325	\$95,690	\$77,114	\$27,173	\$251,302
Local Funds	\$2,390,617	\$2,243,653	\$2,593,377	\$1,767,633	\$8,995,280
TDA	\$405,088	\$557,935	\$464,890	\$327,877	\$2,009,803
Sales Tax Measure	\$353,772	\$297,652	\$323,728	\$292,945	\$1,268,097
Other (Misc. Local funds)	\$1,377,765	\$1,388,288	\$1,804,858	\$1,146,811	\$5,717,722
Total Programmed	\$5,489,194	\$5,983,658	\$7,329,306	\$4,133,438	\$22,935,596

Southern California Association of Governments
2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-24
(in \$000's)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (Includes Minor A program)	\$710,017	\$912,635	\$757,205	\$591,997	\$2,971,854
STIP (per CTC Green Book and CTC Resolution) (sum of all STIP below)	\$554,279	\$917,526	\$1,318,174	\$420,583	\$3,210,562
STIP-RIP	\$384,824	\$394,576	\$997,527	\$158,013	\$1,934,308
2006/07 ROW Allocation Plan	\$10,156	\$0	\$0	\$0	\$10,156
Status of Unallocated FY 2005/06 Projects		\$0	\$0	\$0	\$2,988
STIP-RIP - prior commitments	\$34,352	\$14,790	\$0	\$0	\$49,774
STIP-IIP	\$63,988	\$79,167	\$92,242	\$106,717	\$342,114
STIP-IIP - TE	\$871	\$8,207	\$7,664	\$5,510	\$22,252
STIP-RIP - TE	\$25,018	\$22,855	\$23,458	\$30,198	\$101,529
STIP-IIP Augmentation	\$0	\$19,000	\$0	\$0	\$19,000
STIP-RIP Augmentation	\$5,481	\$338,541	\$170,683	\$93,486	\$608,191
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$1,004,560	\$315,733	\$1,320,293
Local Assistance					
Congestion Mitigation and Air Quality	\$237,602	\$246,895	\$248,696	\$248,696	\$981,889
Regional Surface Transportation Program	\$229,550	\$218,264	\$221,106	\$221,105	\$890,025
Highway Bridge Replacement and Rehabilitation Program	\$84,215	\$168,160	\$108,955	\$179,667	\$540,997
Surface Transportation Program Enhancement	\$0	\$3,023	\$0	\$0	\$3,023
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$1,358	\$0	\$0	\$1,358
Other Federal Highway Programs					
Federal Lands Highway Program	\$21,475	\$485	\$100,000	\$0	\$121,960
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$3,264	\$16,972	\$0	\$1,800	\$22,036
Recreational Trails	\$1,263	\$2,430	\$645	\$0	\$4,338
Transportation and Community and System Preservation Pilot Program	\$4,313	\$2,714	\$245	\$0	\$7,272
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,441	\$311	\$0	\$0	\$1,752
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$265,504	\$236,501	\$377,988	\$82,533	\$962,526
Emergency Relief Program	\$0	\$0	\$360	\$0	\$360
Other (5207, Federal Earmarks, HUD, EDA, PLH, HSIP, SR2S, High Risk Rural Road)	\$55,699	\$80,659	\$15,033	\$2,562	\$153,948
Federal Transit Administration Funds					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$418,154	\$347,146	\$172,011	\$174,247	\$1,111,558
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$95,758	\$74,427	\$69,406	\$60,562	\$300,153
5309(b) - New Starts	\$107,744	\$104,890	\$85,896	\$73,900	\$372,430
5309(c) - Bus Allocation	\$49,664	\$269,671	\$31,525	\$1,505	\$352,365
5310 - Elderly & Persons with Disabilities Formula Program	\$7,357	\$2,365	\$1,350	\$0	\$11,072
5311 - Nonurbanized Area Formula Program	\$4,153	\$2,637	\$2,133	\$910	\$9,833
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$16,379	\$11,215	\$10,311	\$2,106	\$40,011
5317 - New Freedom Program	\$6,809	\$4,585	\$4,559	\$912	\$16,865
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds	\$0	\$0	\$0	\$0	\$0
Other State Funds					
Traffic Congestion Relief Program	\$214,049	\$96,447	\$179,758	\$116,534	\$606,788
ST-SPR Partnership Planning	\$232				\$232
PTMISEA	\$0	\$26,432	\$13,732	\$3,737	\$36,534
Other (State Transit Assistance; University; AB2766; PUC; STAL)	\$51,345	\$104,114	\$90,962	\$27,173	\$273,826
Local Funds	\$3,834,663	\$3,910,619	\$3,827,762	\$2,012,385	\$13,585,429
TDA	\$768,782	\$766,507	\$752,397	\$291,668	\$2,579,354
Sales Tax Measure	\$1,591,979	\$1,648,746	\$1,695,845	\$508,274	\$5,444,844
Other (Misc. Local funds))	\$1,473,923	\$1,495,588	\$1,379,619	\$1,212,443	\$5,561,573
Total Revenue	\$6,976,423	\$7,765,221	\$8,648,489	\$4,538,647	\$27,928,780